

AGENDA

Surry County Board of Supervisors

Thursday, November 3, 2016 7:00 PM

Call to Order / Moment of Silence / Pledge of Allegiance

Consent Items

1. Approval of October 6, 2016 Minutes, Board of Supervisors
2. Approval of October, 2016 Accounts Payable:

	Accounts Payable	Additional	Total
General Fund	\$125,109.17		\$125,109.17
Debt Service	\$0.00		\$0.00
Capital	\$432.00		\$432.00
Water & Sewer	\$23,410.32		\$23,410.32
CSA	\$0.00		\$0.00
Indoor Plumbing	\$0.00		\$0.00
Juror Payments	\$150.00		\$150.00
Totals	\$149,101.49		\$149,101.49

3. Appropriation Requests, November, 2016:

School System - October 2016		Instruction	\$650,000.00
		Admin./Health	\$75,000.00
		Pupil Transp.	\$85,000.00
		Operation/Maint.	\$125,000.00
		Food Serv.	\$40,000.00
		Debt Service	\$0.00
		Capital Projects	\$0.00
		Technology	\$55,000.00
		Total	\$1,030,000.00
Dept. of Social Serv. - October 2016			\$140,000.00

4. 2nd Quarter General Fund FY17 Appropriation Requests:

	FY 16-17 Budget	1st Quarter Request	2nd Quarter Request	3rd Quarter Request	4th Quarter Request	Remaining Balance
General Government	\$8,866,792.00	\$3,063,981.00	\$2,230,980.00	\$0.00	\$0.00	\$3,421,831.00
Special Funds	\$306,678.00	\$173,000.00	\$25,000.00	\$0.00	\$0.00	\$108,678.00
Debt Service	\$1,921,234.00	\$1,000,000.00	\$500,000.00	\$0.00	\$0.00	\$421,234.00
Water & Sewer	\$334,226.00	\$200,000.00	\$75,000.00	\$0.00	\$0.00	\$59,226.00
Capital Projects	\$7,907,842.00	\$3,499,522.00	\$51,907.00	\$0.00	\$0.00	\$4,356,413.00
TOTALS	\$19,336,772.00	\$7,936,503.00	\$2,882,887.00	\$0.00	\$0.00	\$8,367,382.00

5. FY 16-17 Budget Amendment (Victim Witness Program) \$22,100.00
6. FY 16-17 Budget Amendment (Emergency Services) \$12,662.46
7. FY 16-17 Budget Amendment (Schools) \$114,821.90

Progress Reports

1. VDOT
 - No Report
2. Treasurer
 - A. Investment Letter
3. County Administration
 - A. Presentation: Projects Update
 - B. Presentation: Broadband Update
 - C. Presentation: Workforce Development Update
 - D. Jamestown Settlement 2019 Commemoration
 - E. NACo's Rural IMPACT County Challenge
 - F. Appointments: Highway Transportation Safety Commission
 - G. Appointments: Planning Commission
 - H. Appointments: Wetlands Board

Unfinished Business

1. Appointment: Surry County Economic Development Authority

New Business

Citizens Comments

Adjournment