



## County Tentative FY18 Budget Calendar

Date	Activity
December 19-23, 2016	Distribute FY18 budget request information to department heads and outside agencies & organizations
January 20, 2017	Departments, outside agencies & organizations submit FY18 budget requests
February 2, 2017*	Mid-year review and discussion of FY18 budget goals
Mid-January through February	Department meetings with budget staff
March 2, 2017*	Budget work session with Board of Supervisors
March 23, 2017*	Schools present FY18 budget adopted by the school board to the Board of Supervisors; Social Services present FY18 budget to Board of Supervisors
April 6, 2017*	County presents FY18 budget to Board of Supervisors
April 21, 2017	Budget ad submitted to local paper
April 26, 2017	FY18 budget ad published
May 4, 2017*	Public Hearing on FY18 budget
May 11, 2017*	FY18 budget adopted, 2017 tax rates set and budget resolutions adopted by the Board of Supervisors

\*Denotes Board of Supervisors Meeting Date  
Fiscal Affairs Committee Meetings and Budget Workshops to be Determined;  
The Budget Calendar Will Be Revised Accordingly