

FINAL AGENDA

Surry County Board of Supervisors

Thursday, July 7, 2016 7:00 PM

Call to Order / Moment of Silence / Pledge of Allegiance

Consent Items

1. Approval of June 2, 2016 Minutes, Board of Supervisors Work Session
2. Approval of June 9, 2016 Minutes, Board of Supervisors
3. Approval of July, 2016 Accounts Payable:

(Represents FY 15-16)

	Accounts Payable	Additional	Total
General Fund	\$85,530.47	\$251,854.29	\$337,384.76
Debt Service	\$183,607.50	\$0.00	\$183,607.50
Capital	\$189,231.27	\$25,460.22	\$214,691.49
Water & Sewer	\$3,148.58	\$14,898.56	\$18,047.14
CSA	\$3,618.00	\$146.82	\$3,764.82
Indoor Plumbing	\$0.00	\$0.00	\$0.00
Juror Payments	\$0.00	\$0.00	\$0.00
Totals	\$465,135.82	\$292,359.89	\$757,495.71

(Represents FY 16-17)

	Accounts Payable	Additional	Total
General Fund	\$77,457.82	\$0.00	\$77,457.82
Debt Service	\$0.00	\$0.00	\$0.00
Capital	\$0.00	\$0.00	\$0.00
Water & Sewer	\$0.00	\$0.00	\$0.00
CSA	\$0.00	\$0.00	\$0.00
Indoor Plumbing	\$0.00	\$0.00	\$0.00
Juror Payments	\$0.00	\$0.00	\$0.00
Totals	\$77,457.82	\$0.00	\$77,457.82

4. Appropriation Requests July, 2016:

School System - July 2016	Instruction	\$650,000.00
	Admin./Health	\$75,000.00
	Pupil Transp.	\$85,000.00
	Operation/Maint.	\$125,000.00
	Food Serv.	\$40,000.00
	Debt Service	\$0.00
	Capital Projects	\$0.00
	Technology	\$55,000.00
	Total	\$1,030,000.00
Dept. of Social Serv. - July 2016		\$150,000.00

Consent Items (cont'd)

5. General Fund 1st Quarter Appropriations:

	FY 16-17 Budget	1st Quarter Request	2nd Quarter Request	3rd Quarter Request	4th Quarter Request	Remaining Balance
General Government	\$8,844,561.00	\$3,063,981.00	\$0.00	\$0.00	\$0.00	\$5,780,580.00
Special Funds	\$289,368.00	\$173,000.00	\$0.00	\$0.00	\$0.00	\$116,368.00
Debt Service	\$1,921,234.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$921,234.00
Water & Sewer	\$334,226.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$134,226.00
Capital Projects	\$7,907,842.00	\$3,499,522.00	\$0.00	\$0.00	\$0.00	\$4,408,320.00
TOTALS	\$19,297,231.00	\$7,936,503.00	\$0.00	\$0.00	\$0.00	\$11,360,728.00

Progress Reports

1. VDOT
 - A. No Report
2. Treasurer
 - A. Investment Letter
3. County Administration
 - A. Presentation: Projects Update
 - B. Approval of Contract for Purchase of Telephone System
 - C. Budget Request: School System FY16 Carryover Funds
 - D. Broadband Implementation Improvement Grant Update
 - E. Request for Public Hearing: Zoning Ordinance Text Amendment (2016-02)
 - F. Request for Public Hearing: Surry County Bicycle and Pedestrian Plan
 - G. Surplus Equipment
 - H. Appointment: District 19 Community Services Board
 - I. Appointment: FOIA Public Information Officer

Unfinished Business

1. Appointment: Surry County Economic Development Authority
2. Appointments: Surry County Highway Transportation Safety Commission

New Business

Citizens Comments

Adjournment